

TOF Special Budget Meeting
October 28, 2017

Board Attendance: Coreen, Jeff, Jimmy, Bill, Cindy
Other Attendance: Sue Hensel, Linda Zwick, Bill Trout, Don Maybury

Meeting called to Order at 8:07 am

2018 Budget Discussion

9:20 Phone Call to Town Attorney Steve Ricci by Supervisor Lorenzetti

Question: Can the town board amend the budget, specifically eliminate the health insurance for the highway superintendent and raise salary of the highway superintendent?

Answer: Yes. But since salaries will be published as of 10/29/2017, said amendments will need to be published prior to the election and included in the amended preliminary budget.

Coreen moved to create / fund a fifth highway employee position within the 2018 budget. Bill seconded said motion. The motion was approved with affirmative votes by Coreen, Jeff, Bill, Jimmy, and Cindy

Jimmy moved to "zero" out and discontinue the 100% funding of the highway superintendent's health insurance (\$15,326 +/-) and the HRA medical card (\$2,964+/-) in the 2018 budget. Bill seconded said motion. The motion was approved by Coreen, Cindy, Bill, and Jimmy. Jeff abstained.

Jimmy moved to increase the highway superintendent's salary from \$45,043 +/- to \$57,043 +/- in the 2018 budget. Bill seconded said motion. The motion was approved by Coreen, Cindy, Bill, and Jimmy. Jeff abstained.

Jeff moved to adopt the 2018 budget as amended. Jimmy seconded. The motion was approved by Coreen, Cindy, Bill, Jimmy, and Jeff.

Note: The 2018 Budget includes an increase of \$5,000 for zoning legal services.

The board discussed correspondence.

The board discussed the draft employee handbook.

The meeting was adjourned at 10:55 am. Cindy moved the motion. Coreen seconded. The motion was approved by Coreen, Cindy, Bill, Jimmy, and Jeff.

SUBMITTED BY:

Jeff Trout
Councilman